



**BUGETUL DE STAT PE ANUL 2023**  
 - Tribunalul Alba -  
 intocmit in baza Legii bugetului de stat pe anul 2023, nr. 368/ 2022  
 modificat prin Nota de fundamentare nr. 1/74656/13.11.2023  
 rectificat prin: HG nr.955/2023 FRB, HG nr.983/2023 FRB, art.XXI din OUG nr.90/2023  
 \* BUGET DE STAT \*

CUI:  
 COD PROGRAM : 2372  
 DENUMIRE : Consolidarea capacitatii administrative a instantelor judecatoresti si facilitarea accesului la justitie

DENUMIREA INDICATORILOR	COD	C.A. C.B.	Buget 2023	din care:					
				TRIM. I	TRIM. II	TRIM. III	COTA 10% TRIM. III	TRIM. IV	COTA 10% TRIM. IV
			1=2+3+4+5+6+7	2	3	4	5	6	7
<b>BUGET DE STAT.</b>	<b>50.01</b>	C.A. C.B.	<b>7.009.781</b> <b>6.932.781</b>	<b>6.406.481</b> <b>2.550.559</b>	<b>0</b> <b>1.336.851</b>	<b>0</b> <b>2.437.071</b>	<b>0</b> <b>0</b>	<b>603.300</b> <b>608.300</b>	<b>0</b> <b>0</b>
<b>ORDINE PUBLICA SI SIGURANTA NATIONALA</b>	<b>61.01</b>	C.A. C.B.	<b>4.793.659</b> <b>4.716.659</b>	<b>4.601.359</b> <b>1.864.126</b>	<b>0</b> <b>737.210</b>	<b>0</b> <b>1.918.023</b>	<b>0</b> <b>0</b>	<b>192.300</b> <b>197.300</b>	<b>0</b> <b>0</b>
<b>CHELTUIELI CURENTE</b>	<b>01</b>	C.A. C.B.	<b>1.276.159</b> <b>1.276.159</b>	<b>1.083.859</b> <b>465.126</b>	<b>0</b> <b>435.710</b>	<b>0</b> <b>178.023</b>	<b>0</b> <b>0</b>	<b>192.300</b> <b>197.300</b>	<b>0</b> <b>0</b>
<b>TITLUL II BUNURI SI SERVI</b>	<b>20</b>	C.A. C.B.	<b>1.276.159</b> <b>1.276.159</b>	<b>1.083.859</b> <b>465.126</b>	<b>0</b> <b>435.710</b>	<b>0</b> <b>178.023</b>	<b>0</b> <b>0</b>	<b>192.300</b> <b>197.300</b>	<b>0</b> <b>0</b>
<b>Bunuri si servicii</b>	<b>20.01</b>	C.A. C.B.	<b>1.153.036</b> <b>1.153.036</b>	<b>966.736</b> <b>406.317</b>	<b>0</b> <b>419.758</b>	<b>0</b> <b>140.661</b>	<b>0</b> <b>0</b>	<b>186.300</b> <b>186.300</b>	<b>0</b> <b>0</b>
Furnituri de birou	20.01.01	C.A. C.B.	20.511 20.511	16.011 4.011	0 7.500	0 4.500	0 0	4.500 4.500	0 0
Materiale pentru curatenie	20.01.02	C.A. C.B.	25.881 25.881	20.581 8.000	0 7.581	0 5.000	0 0	5.300 5.300	0 0
Incalzit iluminat si forta motri	20.01.03	C.A. C.B.	660.538 660.538	545.538 229.000	0 250.742	0 65.796	0 0	115.000 115.000	0 0
Apa canal si salubritate	20.01.04	C.A. C.B.	43.614 43.614	38.114 16.500	0 12.322	0 9.292	0 0	5.500 5.500	0 0
Carburanti si lubrifianti	20.01.05	C.A. C.B.	27.378 27.378	24.378 8.000	0 10.362	0 6.016	0 0	3.000 3.000	0 0
Piese de schimb	20.01.06	C.A. C.B.	1.231 1.231	1.231 600	0 631	0 0	0 0	0 0	0 0
Transport	20.01.07	C.A. C.B.	2.000 2.000	2.000 150	0 925	0 925	0 0	0 0	0 0
Posta telecomunicatii radio t	20.01.08	C.A. C.B.	16.489 16.489	14.489 5.400	0 5.515	0 3.574	0 0	2.000 2.000	0 0
Materiale si prestari de servi	20.01.09	C.A. C.B.	160.920 160.920	133.920 58.000	0 55.960	0 19.960	0 0	27.000 27.000	0 0
Alte bunuri si servicii pentru l	20.01.30	C.A. C.B.	194.474 194.474	170.474 76.656	0 68.220	0 25.598	0 0	24.000 24.000	0 0
Reparatii curente	20.02	C.A. C.B.	19.000 19.000	19.000 14.000	0 0	0 0	0 0	0 5.000	0 0
<b>Bunuri de natura obiectelor</b>	<b>20.05</b>	C.A. C.B.	<b>14.243</b> <b>14.243</b>	<b>14.243</b> <b>9.000</b>	<b>0</b> <b>0</b>	<b>0</b> <b>5.243</b>	<b>0</b> <b>0</b>	<b>0</b> <b>0</b>	<b>0</b> <b>0</b>
Alte obiecte de inventar	20.05.30	C.A. C.B.	14.243 14.243	14.243 9.000	0 0	0 5.243	0 0	0 0	0 0
<b>Deplasari detasari transfera</b>	<b>20.06</b>	C.A. C.B.	<b>10.846</b> <b>10.846</b>	<b>9.846</b> <b>3.809</b>	<b>0</b> <b>2.037</b>	<b>0</b> <b>4.000</b>	<b>0</b> <b>0</b>	<b>1.000</b> <b>1.000</b>	<b>0</b> <b>0</b>
Deplasari interne detasari tra	20.06.01	C.A. C.B.	10.846 10.846	9.846 3.809	0 2.037	0 4.000	0 0	1.000 1.000	0 0

DENUMIREA INDICATORILOR	COD	C.A. C.B.	Buget 2023	din care:					
				TRIM. I	TRIM. II	TRIM. III	COTA 10% TRIM. III	TRIM. IV	COTA 10% TRIM. IV
			1=2+3+4+5+6+7	2	3	4	5	6	7
Pregatire profesionala	20.13	C.A.	1.000	1.000	0	0	0	0	0
		C.B.	1.000	1.000	0	0	0	0	0
Protectia muncii	20.14	C.A.	9.637	9.637	0	0	0	0	0
		C.B.	9.637	6.000	2.000	1.637	0	0	0
Alte cheltuieli	20.30	C.A.	68.397	63.397	0	0	0	5.000	0
		C.B.	68.397	25.000	11.915	26.482	0	5.000	0
Prime de asigurare non-viata	20.30.03	C.A.	25.057	25.057	0	0	0	0	0
		C.B.	25.057	9.000	20	16.037	0	0	0
Alte cheltuieli cu bunuri si se	20.30.30	C.A.	43.340	38.340	0	0	0	5.000	0
		C.B.	43.340	16.000	11.895	10.445	0	5.000	0
<b>CHELTUIELI DE CAPITAL</b>	<b>70</b>	C.A.	<b>3.517.500</b>	<b>3.517.500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		C.B.	<b>3.440.500</b>	<b>1.399.000</b>	<b>301.500</b>	<b>1.740.000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TITLUL XV ACTIVE NEFINA</b>	<b>71</b>	C.A.	<b>3.517.500</b>	<b>3.517.500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		C.B.	<b>3.440.500</b>	<b>1.399.000</b>	<b>301.500</b>	<b>1.740.000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Active fixe	71.01	C.A.	278.500	278.500	0	0	0	0	0
		C.B.	278.500	8.000	270.500	0	0	0	0
Masini echipamente si mijloa	71.01.02	C.A.	236.000	236.000	0	0	0	0	0
		C.B.	236.000	8.000	228.000	0	0	0	0
Mobilier aparatura birotica si	71.01.03	C.A.	42.500	42.500	0	0	0	0	0
		C.B.	42.500	0	42.500	0	0	0	0
Reparatii capitale aferente a	71.03	C.A.	3.239.000	3.239.000	0	0	0	0	0
		C.B.	3.162.000	1.391.000	31.000	1.740.000	0	0	0

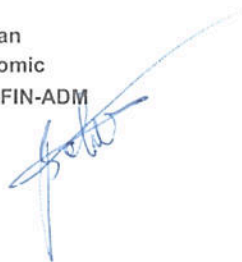
<b>ORDINE PUBLICA SI SIGURANTA NATIONALA</b>	<b>61.01</b>	C.A.	<b>4.793.659</b>	<b>4.601.359</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>192.300</b>	<b>0</b>
		C.B.	<b>4.716.659</b>	<b>1.864.126</b>	<b>737.210</b>	<b>1.918.023</b>	<b>0</b>	<b>197.300</b>	<b>0</b>
Autoritati judecatoresti	61.01.06	C.A.	4.793.659	4.601.359	0	0	0	192.300	0
		C.B.	4.716.659	1.864.126	737.210	1.918.023	0	197.300	0

<b>ALTE SERVICII PUBLICE GENERALE</b>	<b>54.01</b>	C.A.	<b>2.216.122</b>	<b>1.805.122</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>411.000</b>	<b>0</b>
		C.B.	<b>2.216.122</b>	<b>686.433</b>	<b>599.641</b>	<b>519.048</b>	<b>0</b>	<b>411.000</b>	<b>0</b>
<b>CHELTUIELI CURENTE</b>	<b>01</b>	C.A.	<b>2.216.122</b>	<b>1.805.122</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>411.000</b>	<b>0</b>
		C.B.	<b>2.216.122</b>	<b>686.433</b>	<b>599.641</b>	<b>519.048</b>	<b>0</b>	<b>411.000</b>	<b>0</b>
<b>TITLUL II BUNURI SI SERVI</b>	<b>20</b>	C.A.	<b>2.216.122</b>	<b>1.805.122</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>411.000</b>	<b>0</b>
		C.B.	<b>2.216.122</b>	<b>686.433</b>	<b>599.641</b>	<b>519.048</b>	<b>0</b>	<b>411.000</b>	<b>0</b>
Bunuri si servicii	20.01	C.A.	1.026.697	873.697	0	0	0	153.000	0
		C.B.	1.026.697	321.433	291.641	260.623	0	153.000	0
Materiale si prestari de servi	20.01.09	C.A.	1.026.697	873.697	0	0	0	153.000	0
		C.B.	1.026.697	321.433	291.641	260.623	0	153.000	0
Cheltuieli judiciare si extraju	20.25	C.A.	352.148	277.148	0	0	0	75.000	0
		C.B.	352.148	100.000	71.000	106.148	0	75.000	0
Ajutor public judiciar	20.28	C.A.	748.465	591.465	0	0	0	157.000	0
		C.B.	748.465	244.000	207.000	140.465	0	157.000	0
Alte cheltuieli	20.30	C.A.	88.812	62.812	0	0	0	26.000	0
		C.B.	88.812	21.000	30.000	11.812	0	26.000	0
Alte cheltuieli cu bunuri si se	20.30.30	C.A.	88.812	62.812	0	0	0	26.000	0
		C.B.	88.812	21.000	30.000	11.812	0	26.000	0

<b>ALTE SERVICII PUBLICE GENERALE</b>	<b>54.01</b>	C.A.	<b>2.216.122</b>	<b>1.805.122</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>411.000</b>	<b>0</b>
		C.B.	<b>2.216.122</b>	<b>686.433</b>	<b>599.641</b>	<b>519.048</b>	<b>0</b>	<b>411.000</b>	<b>0</b>
Alte servicii publice gen	54.01.50	C.A.	2.216.122	1.805.122	0	0	0	411.000	0
		C.B.	2.216.122	686.433	599.641	519.048	0	411.000	0

NUMAR POSTURI FINANTATE: \*Error: invalid cell reference\*

Avizat  
Ioan Balanean  
Manager economic  
Departamentul EC-FIN-ADM



Intocmit  
Adriana Muresan  
Expert  
Departamentul EC-FIN-ADM

